

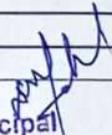
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

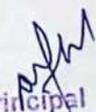
1	Name of the College/Institute: Dhanvantri Ayurved Medical college, Udgir, Latur Code: BAMS0030 Stream: BAMS Year: 2026-27 Location: Degloor Road, Udgir Dist- Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	159709	16291	176000
	Fee for Academic Year 2024-25	Approved	168182	16818	185000
	Fee for Academic Year 2023-24	Approved	147272	14728	162000
	Fee for Academic Year 2022-23	Approved	160909	16091	177000
	Fee for Academic Year 2021-22	No Upward Revision	166363	16637	183000
	Fee for Academic Year 2020-21	Approved	166363	16637	183000
	Fee for Academic Year 2019-20	Approved	163636	16364	180000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 272085</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		22/03/2000
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	48472114	179526
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>48472114</b>	<b>179526</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	15010323	55594
4.2.1	a) Less income	9426470	34913
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>54055967</b>	<b>200207</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1621679) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>54055967</b>	<b>200207</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5405597	20021
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2962267	10971
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1957500	7250
4.4	Depreciation on other assets at approved rates	2100944	7781
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>66482275</b>	<b>246231</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(238+0+31+0+0+0) (Excluding TFWS, J&K, and Repeaters)	269	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	<b>246231</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>246231</b>	
4.10	Development fee (10% of 4.9.1)	<b>24623</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>270854</b>	

  
**Principal**  
 Dhanwantari Ayurved Medical College  
 & Charitable Hospital, UDGIR Dist. Latur

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 1231 Placement of students - 0% - Add = 0	1231
4.10.3	Total Development Fee (4.10 + 4.10.2-(25854)) or Limited 15% of Tuition Fee(4.9.1- (36935)) whichever is less.	25854
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>272085</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	L.C. (Leaving Certificate) Fees Income	4200
2	Grant - Exam Remuneration / University pro-rata fee	1750000
3	Statutory fee such as fee prescribed University for sports	29210
4	Repeater Students University Exam Fee Income	304750
5	Regular Students University Exam Fee Income	695400
6	Eligibility Fee Income	557590
7	Bonafide Certificate Fees	10300
8	Admission / Application Form Fees	117000
9	All Receipts other than above under whatsoever head collected	5958020
<b>Total</b>		<b>9426470</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

  
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